Paloma Elementary District	070394	**Maricopa**

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	$130,602	$26,392	$111,641	$12,376	$0	$281,011
Support Services						
Students	$0	$0	$0	$0	$0	$0
Instructional Staff	$993	$112	$0	$0	$0	$1,105
General Administration	$36,865	$4,635	$15,055	$100	$6,242	$62,897
School Administration	$0	$0	$0	$0	$0	$0
Business and Central	$30,966	$3,571	$11,203	$4,429	$0	$50,169
Operation Maintenance of Plant Services	$16,554	$5,207	$20,613	$29,396	$0	$71,770
Other Support Services	$0	$0	$0	$0	$0	$0
Operation of NonInstructional Services	$0	$0	$0	$7,502	$0	$7,502
School-Sponsored Cocurricular Activities	$0	$0	$1,128	$0	$0	$1,128
School-Sponsored Athletics	$0	$0	$0	$0	$0	$0
Other Programs	$0	$0	$0	$0	$0	$0
Regular Education Subsection Total	**$215,980**	**$39,917**	**$159,640**	**$53,803**	**$6,242**	**$475,582**
Special Education						
Classroom Instruction	$0	$0	$27,709	$136	$0	$27,845
Support Services						
Students	$0	$0	$0	$0	$0	$0
Instructional Staff	$0	$0	$0	$0	$0	$0
General Administration	$0	$0	$0	$0	$0	$0
School Administration	$0	$0	$0	$0	$0	$0
Business and Central	$0	$0	$0	$0	$0	$0
Operation Maintenance of Plant Services	$0	$0	$0	$0	$0	$0
Other Support Services	$0	$0	$0	$0	$0	$0
Operation of NonInstructional Services	$0	$0	$0	$0	$0	$0
Special Education Subsection Total	**$0**	**$0**	**$27,709**	**$136**	**$0**	**$27,845**
Special Education Disability Title 8 P.L. 103-382 Add-On	$0	$0	$0	$0	$0	$0
Pupil Transportation	$8,743	$3,919	$7,366	$0	$0	$20,028
Desegregation	$0	$0	$0	$0	$0	$0
Special K-3 Program Override	$0	$0	$0	$0	$0	$0
Dropout Prevention Program	$0	$0	$0	$0	$0	$0
Joint Vocational & Technical Center	$0	$0	$0	$0	$0	$0
Total Maintenance & Operations Expenditures	**$224,723**	**$43,836**	**$194,715**	**$53,939**	**$6,242**	**$523,455**

Taken from FY 1998-1999 Annual Financial Report